



# LEKWA-TEEMANE LOCAL MUNICIPALITY "NW 396"



PO Box 13, Christiana, 2680  
Cnr. Robyn & Dirkie Uys Streets  
Tel: (053) 441 2206  
Fax: (053) 441 3735  
Website: [www.lekwateemane.co.za](http://www.lekwateemane.co.za)

## OFFICE OF THE MAYOR

### PROPOSED TARIFF INCREASES FOR THE 2021/22 FINANCIAL YEAR

#### PUBLIC PARTICIPATION DOCUMENT

The compilation of the municipality's draft budget for the 2021/22 Medium-Term Revenue and Expenditure Framework (MTREF) was very challenging given the current economic environment as a result of the COVID-19 pandemic and the high unemployment rate in our local community as well as financial challenges facing property owners and consumers, particularly when it comes to payment of property rates and service charges.

The budget was prepared with the intention of keeping rates and tariff increases as low as possible in line with guidelines from National Treasury and other regulatory bodies like NERSA.

The municipality took a decision to keep the increases as per the baseline of 3.9% for property rates as well as service charges for water, refuse collection, sanitation and other services, which will come into effect from 01 July 2021 to 30 June 2022.

The steep increase of 17.8% in the cost of bulk electricity from Eskom is of great concern which is applicable to municipalities from the 01 July 2021. Due to the financial difficulties facing the municipality, we therefore have no other choice but to pass the cost of this increase to the consumer otherwise the municipality will not be able to afford the cost of getting electricity supply from Eskom which at times leads to the implementation of electricity cuts / interruptions in affected municipalities. A tariff increase of 14.59% on service charges for electricity (effective for the period 01 July 2021 – 30 June 2022) is proposed in the 2021/22 MTREF budget.

I implore on the residents of Lekwa-Teemane Local municipality to continue to display patriotic and responsible behaviour by continually managing and tracking their consumption of water, electricity as well as sewer, and report any water leaks and electricity breaches which result in revenue losses and ultimately place a great burden on the side of the municipality.

As demonstrated in the next year's budget, we will continue to scrutinise every budgeted expenditure category to identify future savings and do all we can to ensure that services are affordable to the consumer.

As demonstrated in the next year's budget, we will continue to scrutinise every budgeted expenditure category to identify future savings and do all we can to ensure that services are affordable to the consumer.

Comments on the tariffs can be emailed to the following email addresses;

[thokoanem@lekwa-teemane.co.za](mailto:thokoanem@lekwa-teemane.co.za)

[sebolaio@lekwa-teemane.co.za](mailto:sebolaio@lekwa-teemane.co.za)

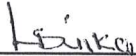
[george.morapedi@gmail.com](mailto:george.morapedi@gmail.com)

[koatalek@lekwa-teemane.co.za](mailto:koatalek@lekwa-teemane.co.za)

[tcmoseki@lekwa-teemane.co.za](mailto:tcmoseki@lekwa-teemane.co.za)

[senatleo@lekwa-teemane.co.za](mailto:senatleo@lekwa-teemane.co.za)

**Yours in Service Delivery**



---

**Mayor / Speaker (Lekwa-Teemane Local Municipality)**  
**CLLR L. Duiker**