



LEKWA-

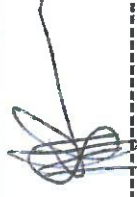
LEKWA-TEEMANE LOCAL MUNICIPALITY  
"NW396"



SPECIAL COUNCIL MEETING HELD ON WEDNESDAY 31<sup>st</sup> MAY 2023 AT 10:00, CHRISTIANA COUNCIL CHAMBER

Resolution No.	Item Number	Resolution
45/2023	10.2	<p><b>TABLING OF THE BUDGET FOR THE 2023/2024 FINANCIAL YEAR</b></p> <p><b>RESOLVED</b></p> <p>(a) That council take note of the contents of the MTREF for 2023/2024, 2024/2025 and 2025/2026 Financial Years as tabled;</p> <p>(b) That Council approve the Budget MTREF Budget for the 2023/24, 2024/25 and 2025/26 Financial Years as tabled;</p> <p>(c) That Council approve the following Budget Related policies as tabled:</p> <ul style="list-style-type: none"><li>➤ <i>Asset Management Policy;</i></li><li>➤ <i>Banking and Investment Policy;</i></li><li>➤ <i>Budget Policy;</i></li><li>➤ <i>Credit Control and Debt Collection Policy;</i></li><li>➤ <i>Delegation of Powers and functions Policy;</i></li><li>➤ <i>Indigent Policy;</i></li><li>➤ <i>petty Cash Policy;</i></li><li>➤ <i>Property Rates Policy;</i></li></ul>

		<ul style="list-style-type: none"> <li>➤ <i>Supply Chain Management Policy;</i></li> <li>➤ <i>Tariff Policy;</i></li> <li>➤ <i>Funding and Reserve Policy;</i></li> <li>➤ <i>Paupers Policy;</i></li> <li>➤ <i>Borrowing Policy;</i></li> <li>➤ <i>Virement Policy;</i></li> <li>➤ <i>Anti-fraud and Corruption Strategy Policy;</i></li> <li>➤ <i>Performance Management Policy</i></li> </ul> <p>(d) That Council approves filling in of positions of Manager Legal Services and Directorate Planning and Development; and 2x Communication Officers;</p> <p>(e) That Council approves the stipend increase of ward committee member from R500 to R1000;</p> <p>(f) That Council approves that Paupers fee to increase from R2500 to R4000.</p>
--	--	---



-----  
**Speaker of Lekwa-Teemane Local Municipality**  
**Cllr M. Pilane**